



City of San Leandro

Meeting Date: January 5, 2015

Staff Report

File Number: 14-533

Agenda Section: CONSENT CALENDAR

Agenda Number: 8.B.

TO: City Council

FROM: Chris Zapata
City Manager

BY: Sandra Spagnoli
Chief of Police

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for a Resolution Authorizing the increase of an Appropriation for the Replacement Mobile Hostage Negotiations Team Operation Command Vehicle from \$60,000 to \$71,000 from the State Supplemental Law Enforcement Special Fund

SUMMARY AND RECOMMENDATIONS

The purpose of this report is to provide the City Council with information regarding the Police Department's request to increase the replacement cost of the Mobile Hostage Negotiations Team Operation Command Vehicle from \$60,000 to \$71,000.

Staff recommends the City Council adopt a resolution authorizing the increase in appropriation funding for the Mobile Hostage Negotiations Team Operation Command Vehicle and appropriate an additional \$11,000 from Account No. 150-21-011-7410 (State Supplemental Law Enforcement Special Fund) for the cost and outfitting of the vehicle.

BACKGROUND

On February 18, 2014, City Council adopted Resolution No. 2014-015 authorizing the purchase of a new Mobile Negotiations Team Operation Command Vehicle by appropriating \$60,000 from Account No. 150-21-011-7410 (State Supplemental Law Enforcement Special Fund) for the cost and outfitting of the vehicle.

On May 8, 2014, the San Leandro Police Department purchased a 2013 Nissan NV High Roof vehicle for \$30,022.78, leaving \$29,977.22 for the outfitting of the Mobile Hostage Negotiations Team Operation Command Vehicle.

Analysis

The proposed additional appropriation of funds for the new Mobile Hostage Negotiations Team Operation Command Vehicle will ensure that the vehicle will be built to Police Department specifications and have the ability to accommodate the existing equipment in order to effectively negotiate in critical situations. It will be equipped to operate as an emergency command post as well as an emergency communication center. Additionally, the vehicle will be self-sufficient for long durations, if needed, and it will be an asset to the City during any type of critical incident or major disaster.

Fiscal Impacts

There is no fiscal impact to the General Fund.

This proposed additional appropriation of funds for the new Mobile Hostage Negotiations Team Operation Command Vehicle will be \$11,000. This will be funded through 150-21-011-7410 (State Supplemental Law Enforcement Special Fund).

ATTACHMENTS

City of San Leandro Council Resolution 2014-015.

PREPARED BY: Luis Torres, Police Captain, Police Department

IN THE CITY COUNCIL OF THE CITY OF SAN LEANDRO

RESOLUTION NO. 2014-015

RESOLUTION AUTHORIZING THE PURCHASE OF A REPLACEMENT MOBILE NEGOTIATIONS OPERATION COMMAND VEHICLE AND APPROPRIATION OF \$60,000 FROM THE STATE SUPPLEMENTAL LAW ENFORCEMENT SPECIAL FUND

WHEREAS, during a critical incident or major disaster, a Mobile Negotiations Operation Command Vehicle must be able to function reliably; and

WHEREAS, the current Hostage Negotiations Team (HNT) Negotiations Operation Command Vehicle is a 1979 GMC with 260,000 miles, in poor condition, unreliable in emergency situations, and at the end of its useful lifecycle; and

WHEREAS, a replacement Mobile Negotiations Operation Command Vehicle, equipped to operate as an emergency command post as well as an emergency communication center, would allow Police personnel to effectively negotiate in critical situations, and be an asset to the City during any type of critical incident or major disaster.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

1. That the purchase of a new Mobile Negotiations Operation Command Vehicle is hereby authorized.
2. That an appropriation of \$60,000 from Account No. 150-21-011-7410, the State Supplemental Law Enforcement Special Fund, is hereby authorized for the cost and outfitting of the Mobile Command Vehicle.

Introduced by Councilmember Cutter and passed and adopted this 18th day of February, 2014, by the following vote:

Members of the Council:

AYES: Councilmembers Cutter, Gregory, Lee, Prola, Reed, Souza (6)

NOES: None (0)

ABSENT: Mayor Cassidy (1)

ATTEST: Marian Handa
Marian Handa, City Clerk



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Resolution - Council

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WHEREAS, the City Council recognizes that additional funding is necessary to properly equip the Mobile Hostage Negotiations Team Operation Command Vehicle.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE that an additional appropriation of \$11,000 from 150-21-011-7410 (State Supplemental Law Enforcement Special Fund), is hereby authorized for the additional cost to outfit the Mobile Hostage Negotiations Team Operation Command Vehicle.